

SPACE CENTER ROTARY  
1986-87  
SERVICE BUDGET

|      | <u>INCOME</u>    | <u>BUDGET</u> |       |                   |
|------|------------------|---------------|-------|-------------------|
| SA   | Interest         | 0             |       |                   |
| SB   | Donations        |               |       |                   |
| SB.1 | P. Harris Fellow | 3,000.        |       |                   |
| SB.2 | P. Harris Sust.  | 6,000.        |       |                   |
| SB.3 | Musician         | 500.          |       |                   |
| SC   | Carry Over       | TBS/13,800.   |       |                   |
| SD   | 86 Shrimporee    | 30,000.       |       |                   |
| SE   | Reverse Draw Dr. | 15,000.       |       |                   |
| SF   | Bulletin/Adv.    | <u>8,000.</u> |       |                   |
|      |                  |               | TOTAL | <u>\$ 76,300.</u> |

|      | <u>EXPENSES</u>                      |                |        |                   |
|------|--------------------------------------|----------------|--------|-------------------|
| S1   | Int'l Service                        |                |        |                   |
| S1.1 | Int's Youth Inc.                     |                |        |                   |
|      | AFS lunch                            | 3,000.         |        |                   |
| S1.2 | Rot. Foundation                      | 14,000.        |        |                   |
| S1.3 | World Comm. Svc. &<br>World Understd | 2,000.         |        |                   |
| S2   | Comm. Svc. A                         |                |        |                   |
| S2.1 | Youth                                | 6,000.         |        |                   |
| S2.2 | Scholarship                          | 3,000.         |        |                   |
| S3   | Comm. Svc. B                         |                |        |                   |
| S3.1 | Shuttle Payload                      | 500.           |        |                   |
| S3.2 | Safety                               | 800.           |        |                   |
| S3.3 | Environment                          | 400.           |        |                   |
| S3.4 | Crime Awareness                      | 500.           |        |                   |
| S4   | Comm. Svc. C                         |                |        |                   |
| S4.1 | Senior Citizens                      | 3,000.         |        |                   |
| S4.2 | Handicapped                          | 1,500.         |        |                   |
| S5   | Vocational Svcs.                     |                |        |                   |
| S5.1 | Trade & Profess<br>Rel. & Free Ent.  | 3,000.         |        |                   |
| S5.2 | Four-Way Test                        | 1,500.         |        |                   |
| S5.3 | Small Business                       | 500.           |        |                   |
| S6   | Beneficiaries                        |                |        |                   |
| S6.1 | CLEMC                                | 5,000.         |        |                   |
| S6.2 | Interfaith                           | 2,500.         |        |                   |
| S6.3 | Family Outreach                      | 1,000.         |        |                   |
| S6.4 | Community Cntr                       | 0.             |        |                   |
| S7   | Carry Over                           | <u>28,100.</u> |        |                   |
|      |                                      |                | TOTAL  | <u>\$ 76,300.</u> |
|      |                                      |                | INC-EX | <u>0.</u>         |

SPACE CENTER ROTARY  
1986-87  
ADMINISTRATION

INCOME

BUDGET

|     |                 |                |
|-----|-----------------|----------------|
| AA. | Initiation Fees | 6,000.         |
| AB. | Dues            | 25,200.        |
| AC. | Reinstatements  | 250.           |
| AD. | Donations       | 0.             |
| AE. | Carryover       | TBS/1,500.     |
| AF. | Other           | 1,000.         |
| AG. | Luncheons       | <u>18,000.</u> |

TOTAL      \$ 51,950.

EXPENSES

|      |                  |        |
|------|------------------|--------|
| A1.  | Rotary Int'l     |        |
| A1.1 | Per Capita Tax   | 3,500. |
| A1.2 | Magazine         | 1,400. |
| A1.3 | Legislate Dues   | 0.     |
| A1.4 | Rose Parade      | 150.   |
| A2.  | District 589     |        |
| A2.1 | Per Capita Tax   | 700.   |
| A2.2 | Reserve          | 500.   |
| A3.  | Club Service A   |        |
| A3.1 | Club Events      | 2,000. |
| A3.2 | Fellowship       | 100.   |
| A3.3 | Attendance       | 800.   |
| A3.4 | Memorials        | 1,000. |
| A3.5 | Golf             | 200.   |
| A4.  | Club Service B   |        |
| A4.1 | Prog/Spkr lunch  | 200.   |
| A4.2 | Music            | 250.   |
| A4.3 | Magazines        | 100.   |
| A4.4 | Telephone        | 0.     |
| A5.  | Club Service C   |        |
| A5.1 | Classification   | 0.     |
| A5.2 | Membership       | 350.   |
| A5.3 | Member Develop   | 100.   |
| A5.4 | Rotary Info      | 500.   |
| A6.  | Club Service D   |        |
| A6.1 | Club Bulletin    | 3,000. |
| A6.2 | Historian        | 200.   |
| A6.3 | Roster/Dir'tory  | 1,000. |
| A6.4 | P/R Report lunch | 400.   |

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ADMINISTRATION  
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|      |                   |             |        |                   |
|------|-------------------|-------------|--------|-------------------|
| A7.  | Convent/Conf.     |             |        |                   |
| A7.1 | Dist. Conf.       | 4,000.      |        |                   |
| A7.2 | Dist. Events      | 1,200.      |        |                   |
| A7.3 | Int'l Conf.'87    | 4,000.      |        |                   |
| A7.4 | Int'l Conf/Future | 1,000.      |        |                   |
|      |                   |             |        |                   |
| A8.  | Admin. Expense    |             |        |                   |
| A8.1 | Print Supplies,   |             |        |                   |
|      | Flowers/lunch     | 3,000.      |        |                   |
| A8.2 | President's Cont. | 1,800.      |        |                   |
| A8.3 | Luncheons         | 18,000.     |        |                   |
| A8.4 | Donations, Inc.   |             |        |                   |
|      | Paul Harris       | 2,000.      |        |                   |
| A8.5 | Other             | 0.          |        |                   |
|      |                   |             |        |                   |
| A9.  | Carry Over        | <u>500.</u> |        |                   |
|      |                   |             |        |                   |
|      |                   |             | TOTAL  | <u>\$ 51,950.</u> |
|      |                   |             | INC-EX | <u>0.</u>         |